

**Belterra/ Switzerland County Local Gaming Revenue
FY 2023/24**

Adjusted Gross Receipts	22/23	23/24	Difference	% Difference
July	\$ 7,935,545.00	\$ 6,186,336.00	\$ (1,749,209.00)	-22.04%
June	\$ 7,410,707.00	\$ 6,484,200.00	\$ (926,507.00)	-12.50%
May	\$ 6,746,726.00	\$ 7,064,742.00	\$ 318,016.00	4.71%
April	\$ 7,237,227.00	\$ 6,465,492.00	\$ (771,735.00)	-10.66%
March	\$ 6,496,394.00	\$ 7,113,358.00	\$ 616,964.00	9.50%
February	\$ 6,616,364.00	\$ 6,695,468.00	\$ 79,104.00	1.20%
January	\$ 6,325,927.00	\$ 4,606,481.00	\$ (1,719,446.00)	-27.18%
December	\$ 7,559,433.00	\$ 7,504,621.00	\$ (54,812.00)	-0.73%
November	\$ 6,794,700.00	\$ 6,500,249.00	\$ (294,451.00)	-4.33%
October	\$ 6,696,747.00	\$ 6,213,444.00	\$ (483,303.00)	-7.22%
September	\$ 6,734,211.00	\$ 7,318,578.00	\$ 584,367.00	8.68%
August	\$ 7,023,594.00	\$ 6,859,611.00	\$ (163,983.00)	-2.33%
12 Month Total	\$ 83,577,575.00	\$ 79,012,580.00	\$ (4,564,995.00)	-5.46%

Revenue Received By Switzerland County

Wagering Tax Received	2022/2023	2023/2024	Difference	% Difference
June	\$ 553,239.91	\$ 483,917.98	\$ (69,321.93)	-12.53%
May	\$ 398,178.43	\$ 402,663.04	\$ 4,484.61	1.13%
April	\$ 463,785.37	\$ 436,614.06	\$ (27,171.31)	-5.86%
March	\$ 387,529.22	\$ 423,203.60	\$ 35,674.38	9.21%
February	\$ 373,794.00	\$ 345,005.13	\$ (28,788.87)	-7.70%
January	\$ 383,751.98	\$ 313,702.37	\$ (70,049.61)	-18.25%
December	\$ 377,554.02	\$ 312,280.59	\$ (65,273.43)	-17.29%
November	\$ 329,982.22	\$ 298,053.05	\$ (31,929.17)	-9.68%
October	\$ 212,786.01	\$ 213,723.70	\$ 937.69	0.44%
September	\$ 162,768.62	\$ 361,135.13	\$ 198,366.51	121.87%
August	\$ 156,239.20	\$ -	\$ (156,239.20)	-100.00%
July	\$ -	\$ -	\$ -	0.00%
12 Month Total	\$ 3,799,608.98	\$ 3,590,298.65	\$ (209,310.33)	-5.51%

Current Wagering Tax Rate 15%

Admissions/Supplemental Wagering Tax Received	2022/23	2023/24	Difference	% Difference
October	\$ 431,964.59	\$ 445,595.45	\$ 13,630.86	3.16%
July	\$ 425,248.33	\$ 407,214.59	\$ (18,033.74)	-4.24%
April	\$ 404,995.83	\$ 388,410.71	\$ (16,585.12)	-4.10%
January	\$ 402,542.98	\$ 375,481.14	\$ (27,061.84)	-6.72%
Supplemental Distribution	\$ 2,491,207.63	\$ 2,675,037.93	\$ 183,830.30	7.38%
12 Month Total	\$ 4,155,959.36	\$ 4,291,739.82	\$ 135,780.46	3.27%

Projected Gaming Revenue Receipts by Month 2024	Wagering Tax	Admission/SW Tax	Year To Date
January	\$ 313,702.37	\$ 375,481.14	\$ 689,183.51 *
February	\$ 345,005.13		\$ 1,034,188.64
March	\$ 423,203.60	\$ -	\$ 1,457,392.24
April	\$ 436,614.06	\$ 388,410.71	\$ 2,282,417.01
May	\$ 402,663.04	\$ -	\$ 2,685,080.05
June	\$ 483,917.98	\$ -	\$ 3,168,998.03
July	\$ -	\$ 407,214.59	\$ 3,576,212.62
August	\$ 76,150.00	\$ -	\$ 3,652,362.62
September	\$ 144,864.07	\$ 2,539,437.00	\$ 6,336,663.69
October	\$ 190,214.09	\$ 396,579.95	\$ 6,923,457.74
November	\$ 265,267.21		\$ 7,188,724.95
December	\$ 277,929.73		\$ 7,466,654.67
Total	\$ 3,359,531.28	\$ 4,107,123.39	\$ 7,466,654.67
Less: Revenue Sharing to Neighboring Counties			\$ (746,665.47)
Total Annual Projected Local Revenue (After Revenue Sharing)			\$ 6,719,989.21
Projected Annual Change vs. 2023			\$ (569,013.50)

* Amounts in bold are already collected