

REGULAR MEETING - WEDNESDAY AT 5:00 P.M.

The Switzerland County Council met in regular session pursuant to law and by being duly advertised.

Those present: council: Mike Bear, Lisa Fisher, Andy Haskell, Elizabeth Jones, Glenn Scott, and John Gary Welch, and the auditor, Gayle Rayles.

The minutes of the previous meeting of regular meeting of July 12th and the special meeting of August 2nd were approved as presented on a motion by Lisa, seconded by John and all agreed.

#1 Non-binding 2018 Budget Review

This is something the State of Indiana requires. If the non-binding review does not happen then last year's budget amounts will used. Council discussed the circuit breakers: these affect the property taxes that are above the cap, (1% on residential property and 2% on non-residential property). Elizabeth made the motion to approve the non-binding review, seconded by Lisa and all agreed.

#2 Additional Appropriation Ordinances

The following additional appropriation ordinances were approved on a motion by Andy, seconded by Elizabeth and all agreed.

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SEC. 1 BE IT ORDAINED by the County Council of Switzerland County, Indiana that for expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of several funds herein named and for the purposes herein specified, subject to the laws governing the same:

COUNTY GENERAL FUND (1000)	AMOUNT REQUESTED	AMOUNT APPROVED
<i>SHERIFF (105)</i>		
100 PERSONAL SERVICES		
4121 SHERIFF'S DEPT. OT	\$10,000.00	_____
TOTAL COUNTY GENERAL FUND	\$10,000.00	_____

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Additional Appropriation Ordinances cont'd

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SEC. 1 BE IT ORDAINED by the County Council of Switzerland County, Indiana that for expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of several funds herein named and for the purposes herein specified, subject to the laws governing the same:

COUNTY GENERAL FUND (1000)	AMOUNT REQUESTED	AMOUNT APPROVE
<i>COMMISSIONERS (130)</i>		
100 PERSONAL SERVICES		
4115 SOCIAL SEC/MED TAX	\$ 429.61	_____
TOTAL COUNTY GENERAL FUND	\$ 429.61	_____

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SEC. 1 BE IT ORDAINED by the County Council of Switzerland County, Indiana that for expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of several funds herein named and for the purposes herein specified, subject to the laws governing the same:

COUNTY GENERAL FUND (1000)	AMOUNT REQUESTED	AMOUNT APPROVE
<i>JAIL (132)</i>		
100 PERSONAL SERVICES		
4128 VEVAY PT JAILER	\$ 2,645.50	_____
4129 TOURISM JAILER	\$ 2,463.58	_____
4132 MVFD PT JAILER	\$ 507.00	_____
TOTAL COUNTY GENERAL FUND	\$ 5,616.08	_____

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Additional Appropriation Ordinances cont'd

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SEC. 1 BE IT ORDAINED by the County Council of Switzerland County, Indiana that for expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of several funds herein named and for the purposes herein specified, subject to the laws governing the same:

BELTERRA FUND (4900)	AMOUNT REQUESTED	AMOUNT APPROVE
100 PERSONAL SERVICES		
4160 EE GROUP INSURANCE	\$ 2,126.68	_____
TOTAL BELTERRA FUND	\$ 2,126.68	_____

The following additional appropriation ordinance was handled by Elizabeth as Glenn is an employee of the SCER. This additional appropriation ordinance was approved on a motion by Lisa, seconded by John and the motion carried with Glenn abstaining.

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SEC. 1 BE IT ORDAINED by the County Council of Switzerland County, Indiana that for expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of several funds herein named and for the purposes herein specified, subject to the laws governing the same:

SCER FUND (1151)	AMOUNT REQUESTED	AMOUNT APPROVE
300 OTHER SERVICES/CHARGES		
4300 BILLING SERVICE	\$24,000.00	_____
TOTAL SCER FUND	\$24,000.00	_____

#3 2018 Budgets

Gayle asked if she is to input the budget figures into Gateway as is or will there be more cuts, salary increases, etc. So far \$259,500.00 has been cut. Glenn asked if council is good with the current numbers. The budget has to be finalized by October 1st. It will be necessary to advertise the approved budget in Gateway and there will be a public meeting in conjunction with the regular council meeting on September 13th. Gayle said Jacque Clements, of the AIC, will be at the September meeting to inform council if she thinks the budget amounts will get passed by the state. Lisa was pleased that all of the departments/entities stepped up to help reach the needed budget amount. There will be no salary raises for 2018 due to the amount of debt.

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With no further business to come before the council, Lisa made the motion to adjourn seconded by Mike and all agreed. The meeting adjourned at 5:22 p.m.

Attest: _____
Gayle A. Rayles, Auditor
Switzerland County, Indiana